2011 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between Sen FT Sup and Sen ST Sup

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Develo Education Support Services School Finance & Facilities	pment												
3/17 AMD: Legal Services Provided by Department of Law	Sen ST Sup	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * * * Agency Difference * *			200.0 200.0 200.0	0.0 0.0 0.0	0.0 0.0 0.0	200.0 200.0 200.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Health and Social Services Medicaid Services Behavioral Health Medicaid Services Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies 1002 Fed Rcpts (Fed) 4,000.0 1212 Stimulus09 (Fed) 450.0	Sen ST Sup	Suppl	4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
* Allocation Difference *			4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
Children's Medicaid Services Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies 1002 Fed Rcpts (Fed) 3,000.0	Sen ST Sup	Supp1	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Health Care Medicaid Services Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies 1002 Fed Rcpts (Fed) 15,000.0	Sen ST Sup	Suppl	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
* Allocation Difference *			15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
Senior and Disabilities Medicaid Services Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies 1002 Fed Rcpts (Fed) 10,000.0	Sen ST Sup	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** *** Agency Difference ***			10,000.0 32,450.0 32,450.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	10,000.0 32,450.0 32,450.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Labor and Workforce Developmental FY11 funding to develop a medical fee schedule (HB 13) 1157 Wrkrs Safe (DGF) 75.0	opment Sen ST Sup	Cntngt	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Labor and Workforce Dev Workers' Compensation (continued) Workers' Compensation (continued)	velopment (cor	itinued)											
* Allocation Difference * * Appropriation Difference ** ** Agency Difference ***			75.0 75.0 75.0	0.0 0.0 0.0	0.0 0.0 0.0	75.0 75.0 75.0	0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Law Civil Division Oil, Gas and Mining Oil, Gas and Mining Legal Cases	Sen ST Sup	Supp1	3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,870.0 * Allocation Difference * * * Appropriation Difference ** * * Agency Difference * * *	3411 31 34p	Заррт	3,870.0 3,870.0 3,870.0	0.0 0.0 0.0	0.0 0.0 0.0	3,870.0 3,870.0 3,870.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Revenue Taxation and Treasury Tax Division FY11 Neg Sup: Petroleum Commercial	Sen FT Sup	Suppl	-266.7	-266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Analyst Positions for Gasline and Production Tax Analysis 1004 Gen Fund (UGF) -266.7	sen ri sup	зиррт											
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * *			266.7 266.7 266.7	266.7 266.7 266.7	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Department of Transportation & Public I Highways, Aviation and Facilities Whittier Access and Tunnel													
3/17 AMD: Tunnel Operations Costs 1004 Gen Fund (UGF) 373.9	Sen ST Sup	Supp1	373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * *			373.9 373.9 373.9	0.0 0.0 0.0	0.0 0.0 0.0	373.9 373.9 373.9	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
Special Appropriations Special Appropriations Judgments, Claims & Settlements													
Judgments and Settlements 1004 Gen Fund (UGF) 241.2	Sen FT Sup	Supp1	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
Judgments & Settlements 1004 Gen Fund (UGF) 253.2	Sen ST Sup	Supp1	253.2	0.0	0.0	253.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference ** ** Agency Difference **			12.0 12.0 12.0	0.0 0.0 0.0	0.0 0.0 0.0	12.0 12.0 12.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

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Fund Transfers Designated Savings (UGF) AMHS Vessel Replacement Fund Remainder of funding required for construction of an Alaska class vessel 1004 Gen Fund (UGF) 60.000.0	Sen FT Sup	Suppl	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60,000.0 * Allocation Difference *			-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
Power Cost Equalization Endowment Deposit portion of anticipated FY11 surplus to PCE Endowment to enable a payout of 5% to fully fund PCE 1004 Gen Fund (UGF) 400,000.0	Sen FT Sup	Suppl	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
* Allocation Difference * * Appropriation Difference **			-400,000.0 -460,000.0	0.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0	0.0	-400,000.0 -400,000.0	0	0	0
Undesignated Savings (UGF) Statutory Budget Reserve Fund Deposit portion of anticipated FY11 surplus to SBR 1004 Gen Fund (UGF) 1,000,000.0	Sen FT Sup	Suppl	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
* Allocation Difference * * Appropriation Difference * *			-1,000,000.0 -1,000,000.0	0.0	0.0	0.0	0.0 0.0	0.0 0.0		-1,000,000.0 -1,000,000.0	0	0	0
OpSys DGF Transfers (non-add) Large Passenger Vessel Gambling and Geplace gambling tax swept to CBR and CPV fund, plus \$3.26 million of regional impact fund appropriated to CPV fund 1004 Gen Fund (UGF) 22,659.9	Gaming Tax Acc Sen FT Sup	count Suppl	22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	22,659.9	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * * * Agency Difference * * *			-22,659.9 -22,659.9 -1,482,659.9 -1,445,412.3	0.0 0.0 0.0 266.7	0.0 0.0 0.0 0.0	0.0 0.0 0.0 4,530.9	0.0 0.0 0.0 0.0	0.0 0.0 -60,000.0 -60,000.0		-22,659.9 -22,659.9 -1,422,659.9 -1,422,659.9	0 0 0	0 0 0 0	0 0 0 0

Column Definitions

Sen FT Sup (Senate Fast Track Supplemental) - Fast Track Supplemental bill passed by the Senate.

Sen ST Sup (Senate Slow Track Supp Bill) - Senate Slow Track Supplemental Bill.